

Senate Study Bill 1204 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated
 2 from the road use tax fund created in section 312.1 to the
 3 department of transportation for the following fiscal years,
 4 the following amounts, or so much thereof as is necessary, to
 5 be used for the purposes designated:

6 1. For the payment of costs associated with the production
 7 of driver's licenses, as defined in section 321.1, subsection
 8 20A:

9 a. FY 2015-2016:

10 \$ 3,876,000

11 b. FY 2016-2017:

12 \$ 3,876,000

13 Notwithstanding section 8.33, moneys appropriated in this
 14 subsection that remain unencumbered or unobligated at the close
 15 of a fiscal year shall not revert but shall remain available
 16 for expenditure for the purposes specified in this subsection
 17 until the close of the succeeding fiscal year.

18 2. For salaries, support, maintenance, and miscellaneous
 19 purposes:

20 a. Operations:

21 (1) FY 2015-2016:

22 \$ 6,559,821

23 (2) FY 2016-2017:

24 \$ 6,559,821

25 b. Planning:

26 (1) FY 2015-2016:

27 \$ 438,973

28 (2) FY 2016-2017:

29 \$ 438,973

30 c. Motor vehicles:

31 (1) FY 2015-2016:

32 \$ 35,925,345

33 (2) FY 2016-2017:

34 \$ 35,925,345

35 d. Performance and technology:

1 (1) FY 2015-2016:
2 \$ 509,040
3 (2) FY 2016-2017:
4 \$ 509,040
5 3. For payments to the department of administrative
6 services for utility services:
7 a. FY 2015-2016:
8 \$ 251,465
9 b. FY 2016-2017:
10 \$ 259,551
11 4. Unemployment compensation:
12 a. FY 2015-2016:
13 \$ 7,000
14 b. FY 2016-2017:
15 \$ 7,000
16 5. For payments to the department of administrative
17 services for paying workers' compensation claims under chapter
18 85 on behalf of employees of the department of transportation:
19 a. FY 2015-2016:
20 \$ 143,468
21 b. FY 2016-2017:
22 \$ 143,468
23 6. For payment to the general fund of the state for indirect
24 cost recoveries:
25 a. FY 2015-2016:
26 \$ 78,000
27 b. FY 2016-2017:
28 \$ 78,000
29 7. For reimbursement to the auditor of state for audit
30 expenses as provided in section 11.5B:
31 a. FY 2015-2016:
32 \$ 73,010
33 b. FY 2016-2017:
34 \$ 73,010
35 8. For automation, telecommunications, and related costs

1 associated with the county issuance of driver's licenses and
2 vehicle registrations and titles:

3 a. FY 2015-2016:

4 \$ 1,406,000

5 b. FY 2016-2017:

6 \$ 1,406,000

7 9. For costs associated with the participation in the
8 Mississippi river parkway commission:

9 a. FY 2015-2016:

10 \$ 40,000

11 b. FY 2016-2017:

12 \$ 40,000

13 10. For costs associated with the traffic and criminal
14 software program and the mobile architecture and communications
15 handling program:

16 a. FY 2015-2016:

17 \$ 300,000

18 b. FY 2016-2017:

19 \$ 300,000

20 11. For motor vehicle division field facility maintenance
21 projects at various locations:

22 a. FY 2015-2016:

23 \$ 300,000

24 b. FY 2016-2017:

25 \$ 300,000

26 For purposes of section 8.33, unless specifically provided
27 otherwise, moneys appropriated in subsection 11 that remain
28 unencumbered or unobligated shall not revert but shall remain
29 available for expenditure for the purposes designated until
30 the close of the fiscal year that ends three years after the
31 end of the fiscal year for which the appropriation was made.
32 However, if the projects for which the appropriation was
33 made are completed in an earlier fiscal year, unencumbered
34 or unobligated moneys shall revert at the close of that same
35 fiscal year.

1 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
2 primary road fund created in section 313.3 to the department of
3 transportation for the following fiscal years, the following
4 amounts, or so much thereof as is necessary, to be used for the
5 purposes designated:

6 1. For salaries, support, maintenance, and miscellaneous
7 purposes:

8 a. Operations:

9 (1) FY 2015-2016:

10 \$ 40,296,045

11 (2) FY 2016-2017:

12 \$ 40,296,045

13 b. Planning:

14 (1) FY 2015-2016:

15 \$ 8,340,481

16 (2) FY 2016-2017:

17 \$ 8,340,481

18 c. Highways:

19 (1) FY 2015-2016:

20 \$238,625,855

21 (2) FY 2016-2017:

22 \$238,828,855

23 d. Motor vehicles:

24 (1) FY 2015-2016:

25 \$ 1,496,889

26 (2) FY 2016-2017:

27 \$ 1,496,889

28 e. Performance and technology:

29 (1) FY 2015-2016:

30 \$ 3,126,960

31 (2) FY 2016-2017:

32 \$ 3,126,960

33 2. For payments to the department of administrative
34 services for utility services:

35 a. FY 2015-2016:

1	.....	\$	1,544,713
2	b. FY 2016-2017:		
3	.....	\$	1,594,385
4	3. Unemployment compensation:		
5	a. FY 2015-2016:		
6	.....	\$	138,000
7	b. FY 2016-2017:		
8	.....	\$	138,000
9	4. For payments to the department of administrative		
10	services for paying workers' compensation claims under		
11	chapter 85 on behalf of the employees of the department of		
12	transportation:		
13	a. FY 2015-2016:		
14	.....	\$	3,443,221
15	b. FY 2016-2017:		
16	.....	\$	3,443,221
17	5. For disposal of hazardous wastes from field locations and		
18	the central complex:		
19	a. FY 2015-2016:		
20	.....	\$	800,000
21	b. FY 2016-2017:		
22	.....	\$	800,000
23	6. For payment to the general fund of the state for indirect		
24	cost recoveries:		
25	a. FY 2015-2016:		
26	.....	\$	572,000
27	b. FY 2016-2017:		
28	.....	\$	572,000
29	7. For reimbursement to the auditor of state for audit		
30	expenses as provided in section 11.5B:		
31	a. FY 2015-2016:		
32	.....	\$	448,490
33	b. FY 2016-2017:		
34	.....	\$	448,490
35	8. For costs associated with producing transportation maps:		

1	a. FY 2015-2016:	
2	.....	\$ 0
3	b. FY 2016-2017:	
4	.....	\$ 242,000
5	9. For inventory and equipment replacement:	
6	a. FY 2015-2016:	
7	.....	\$ 5,366,000
8	b. FY 2016-2017:	
9	.....	\$ 5,366,000
10	10. For utility improvements at various locations:	
11	a. FY 2015-2016:	
12	.....	\$ 400,000
13	b. FY 2016-2017:	
14	.....	\$ 400,000
15	11. For roofing projects at various locations:	
16	a. FY 2015-2016:	
17	.....	\$ 500,000
18	b. FY 2016-2017:	
19	.....	\$ 500,000
20	12. For heating, cooling, and exhaust system improvements	
21	at various locations:	
22	a. FY 2015-2016:	
23	.....	\$ 700,000
24	b. FY 2016-2017:	
25	.....	\$ 700,000
26	13. For deferred maintenance projects at field facilities	
27	throughout the state:	
28	a. FY 2015-2016:	
29	.....	\$ 1,700,000
30	b. FY 2016-2017:	
31	.....	\$ 1,700,000
32	14. For maintenance projects at rest area facilities	
33	throughout the state:	
34	a. FY 2015-2016:	
35	.....	\$ 250,000

1 b. FY 2016-2017:
2 \$ 250,000
3 15. For improvements related to compliance with the
4 Americans with Disabilities Act to facilities throughout the
5 state:
6 a. FY 2015-2016:
7 \$ 150,000
8 b. FY 2016-2017:
9 \$ 150,000
10 16. For the replacement and upgrade of the fire protection
11 system at the complex in Ames:
12 a. FY 2015-2016:
13 \$ 2,000,000
14 b. FY 2016-2017:
15 \$ 0
16 17. For the replacement of the Muscatine/Wapello combined
17 facility:
18 a. FY 2015-2016:
19 \$ 5,427,000
20 b. FY 2016-2017:
21 \$ 0
22 18. For the replacement of the Mount Pleasant/Fairfield
23 combined facility:
24 a. FY 2015-2016:
25 \$ 0
26 b. FY 2016-2017:
27 \$ 4,902,000
28 For purposes of section 8.33, unless specifically provided
29 otherwise, moneys appropriated in subsections 10 through 18
30 that remain unencumbered or unobligated shall not revert
31 but shall remain available for expenditure for the purposes
32 designated until the close of the fiscal year that ends
33 three years after the end of the fiscal year for which the
34 appropriation was made. However, if the project or projects
35 for which such appropriation was made are completed in an

1 earlier fiscal year, unencumbered or unobligated moneys shall
2 revert at the close of that same fiscal year.

3 EXPLANATION

4 The inclusion of this explanation does not constitute agreement with
5 the explanation's substance by the members of the general assembly.

6 This bill makes and limits appropriations for FY 2015-2016
7 and FY 2016-2017 from the road use tax fund and the primary
8 road fund to the department of transportation.

9 Appropriations from the road use tax fund include
10 appropriations for driver's license production costs,
11 operations, planning, motor vehicles, performance and
12 technology, utility services provided by the department
13 of administrative services, unemployment and workers'
14 compensation, indirect cost recoveries, audits, county issuance
15 of driver's licenses and vehicle registration and titling,
16 participation in the Mississippi river parkway commission,
17 costs associated with the traffic and criminal software
18 program and the mobile architecture and communications handling
19 program, and motor vehicle division field facility maintenance
20 projects.

21 Appropriations from the primary road fund include
22 appropriations for operations, planning, highways, motor
23 vehicles, performance and technology, utility services provided
24 by the department of administrative services, unemployment
25 and workers' compensation, hazardous waste disposal, indirect
26 cost recoveries, audits, production of transportation maps,
27 inventory and equipment replacement, utility projects,
28 roofing projects, heating and cooling improvements, deferred
29 maintenance projects at field facilities, maintenance projects
30 at rest area facilities, improvements related to compliance
31 with the Americans with Disabilities Act to facilities, the
32 replacement and upgrade of the fire protection system at the
33 complex in Ames, and the replacement of the Muscatine/Wapello
34 and Mount Pleasant/Fairfield combined facilities.